Department of Agriculture 2015-17 Decision Package PL-N2 Food Safety Fees 2015 Agency Request Legislation

September 2014

RCW reference	Fee Code	License Category	Current fee	Proposed fee (annual)	Fee increase (annual)	# of applicants	Total Est. Annual Revenue Increase
RCW 15.36.081		Dairy Technician's License					
	1002	- new	\$10	\$25	\$15	140	\$ 2,100
		- renewal	\$5/2yr	\$25	\$23	450	10,350
RCW 15.36.081	New	Dairy Tech. Endorsement (ea.)	-	\$25	\$25	850	21,250
RCW 15.36.051	1001	Milk Processing Plant License	\$55	\$250	\$195	140	27,300
RCW 69.10.015	1012	Food Storage Warehouse License	\$50	\$200	\$150	730	109,500
					Total:		\$170,500

RCW reference	Fee Code	Food Processing License Fee Categories (gross sales)	Current Fee	Proposed Fee	Fee increase	# of licenses	% of total food process. licenses	Total Est. Annual Revenue Increase
RCW 69.07.040	1009	\$0-\$50,000	\$55	\$92	\$37	1575	59%	58,275
		\$50K - \$500K	\$110	\$147	\$37	569	21%	21,053
		\$500K - \$1M	\$220	\$262	\$42	120	5%	5,040
		\$1M - \$5M	\$385	\$427	\$42	142	5%	5,964
		\$5M - \$10M	\$550	\$585	\$35	58	2%	2,030
		>\$10M	\$825	\$862	\$37	189	7%	6,993
							Total:	\$99,355

RCW reference	Fee Code	License Category	Current fee	Proposed fee	Fee increase	# of applicants	Total Est. Annual Revenue Increase
RCW 15.36.525	1004	Milk Processing Plant Sanitary Certificate Fee	\$50	\$75	\$25	2,000	\$50,000
RCW 69.07.085	1010	Food Processor Sanitary Certificate Fee	\$50	\$75	\$25	2,000	\$50,000
						Total:	\$100,000